

Florida Department of Juvenile Justice



<http://www.djj.state.fl.us/>

Florida Department of Juvenile Justice

BAY POINT SCHOOLS - CONDITIONAL RELEASE PROGRAM

The Conditional Release Program works to aide youth who are re-entering the community from a residential commitment program. Conditional Release begins the day a student is discharged from the residential program and returns home. The conditional release counselor, who is assigned to the student, is responsible for the student's on-going success in the community. The conditional release program is approximately one year in length, with four different phases of care.

Phase I - During phase one of conditional release, the student is seen face-to-face four times per week by the conditional release counselor to assist with all the immediate transition needs of the youth. This phase lasts for approximately 30 days.

Phase II - The second phase of follow up ranges from 30 to 90 days after the student is discharged from the residential program. During this phase, the counselor is responsible for making two face-to-face contacts per week with the student.

Phase III - The third phase of conditional release ranges between 90 and 120 days after the student is discharged from the residential program. Throughout phase three the conditional release counselor is required to make one face-to-face contact per week with the student.

Phase IV - The final phase is considered the low intensity phase and the counselor makes one monthly face-to-face contact with the student for six months. The total conditional release contact lasts for approximately one year.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$636,168	\$949,000	\$0	(\$949,000)
Number of Children Served	300	300	0	(300)

Total program budget and number of children served for FY 05-06 was not available

Total program budget and the number of children served for FY 06-07 will be based on legislative appropriation



Florida Department of Juvenile Justice

BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION - RESTORATIVE JUSTICE PROGRAM

Student victims and their at-risk offenders participate in a conflict reconciliation process designed to mend/build broken relationships. The program engages students in tutoring activities to promote academic achievement and alternative activities that augment resiliency skills to offset negative behaviors, which reduce delinquency reporting and increase school safety.

SERVICE AREA

Hialeah; Miami; Miami Springs; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	50	50	0

New program for FY 05-06



Florida Department of Juvenile Justice

COMMUNITY COALITION PREVENTION PROGRAM

This program provides tutoring services and life skills workshops and guidance, with a focus on values, substance abuse, self esteem, decision making, interpersonal relationships, career development, and anger management to middle school youth. Employability skills training, job search, and job placement services are provided to high school youth.

SERVICE AREA

Hialeah; Hialeah Gardens; Miami; Miami Gardens; Miami Lakes; North Miami Beach; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$348,000	\$598,000	\$598,000	\$0
Number of Children Served	450	600	600	0

Renewal of this contract is contingent upon available funding



Florida Department of Juvenile Justice

CONCERNED AFRICAN WOMEN, INC. - NEW DIMENSIONS RITES OF PASSAGE PROGRAM

The New Dimensions Rites of Passage Program is a 13-week after-school, research-based prevention program that builds multiple protective factors among high-risk minority youth with culturally grounded programming in drug resistance, literacy, conflict resolution, and self awareness. Students discover old fashion manners, personal standard setting, achievement, and strategies for life success, both academic and social.

SERVICE AREA

El Portal; Hialeah; Miami; Miami Shores; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	75	75	0

New program for FY 05-06

**Florida Department of Juvenile Justice****DADE MARINE INSTITUTE NORTH AND SOUTH - DAY TREATMENT PROGRAM**

The Dade Marine Institute (DMI) is a non-profit organization funded by the State of Florida's Department of Juvenile Justice, Miami-Dade County Public Schools, and the United Way of Miami-Dade County. A volunteer Board of Trustees that is comprised of community leaders from various disciplines governs DMI. Incorporated in the State of Florida on November 12, 1974, DMI is a federally designated 501(c) 3 charitable organization.

DMI currently operates at two sites in Miami-Dade County. The William E. Gladstone Campus on Virginia Key was established in 1974 and serves the southern part of the county while the Oleta River Campus located at the Oleta River State Park in North Miami was added in 1988 and serves the northern part of the county. Both facilities are approximately 9,000 square feet in size and conduct day, evening, and weekend components.

The Dade Marine Institute North campus currently operates a day treatment program and Conditional Release Program for students referred through the juvenile court system. The Dade Marine Institute South campus operates a day treatment program and a Conditional Release program for youth who are re-entering the community from residential programs.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

County; State; Private

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$786,000	\$795,000	\$0	(\$795,000)
Number of Children Served	100	120	0	(120)

Total program budget and the number of children served for FY 06-07 will be based on legislative appropriation

**Florida Department of Juvenile Justice****FLORIDA CITY YOUTH ACADEMY**

The Academy provides a comprehensive, caring, and thorough program that incorporates the "Balanced Approach" to delinquent juvenile habilitation. It encourages visitation, participation, guidance and direction from those whose interest is in the success of the youth. The Academy believes it takes a whole community to raise a "child." Our philosophy is fostering character in young adults.

The Academy utilizes off-duty law enforcement personnel as mentors. These mentors perform home visits, curfew checks, and participate in positive interactive activities. Citizen involvement is also an integral part of the program. The development of lasting relationships between the Academy students and law-abiding members of the community is a key component of the Florida City Youth Academy program. This is accomplished with the help of Academy Advisory Corps.

Florida City Youth Academy insures that students are actively enrolled in school, vocational training, or be gainfully employed. In connection with the curriculum followed by public schools the Academy students are offered a variety of services.

SERVICE AREA

South Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$339,450	\$339,450	\$0
Number of Children Served	0	40	40	0

New program for FY 05-06

Figures provided for the number of children served represent "slots"



Florida Department of Juvenile Justice

INSTITUTE FOR FAMILY SERVICES, INC. - GROWTH PROGRAM

The GROWTH program provides family centered services in the home and community during afternoon, night, and weekend hours. Services provided are family centered assessments, family and individual counseling, 24/7 on-call service, crisis intervention, and follow up services that focus on decreasing family and individual risk factors.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	48	48	0

New program for FY 05-06

Florida Department of Juvenile Justice

INTENSIVE DELINQUENCY DIVERSION SERVICES (IDDS)

Intensive Delinquency Diversion Services (IDDS) serve male and female youth, under the age of 18, who have been referred to the Department for behavior, which if committed by an adult, would be a criminal act. The targeted age group is under 16 years of age. Youth referred to this program will have been assessed by the Department as being at high-risk of becoming serious or chronic offenders. The typical length of youth participation in the program is five to seven months. The determination that a youth is ready to be released from the program is based on the youth's performance in the program, level of progress, and assessment of threat to the community. Services provided in, and through, the IDDS program should facilitate a positive change in youth behavior, bring about positive changes in criminal thinking, and provide the youth with the tools necessary to avoid recidivism or future criminal involvement. Services are designed to address family issues and needs with the goal of improving family functionality. Services are delivered consistent with balanced and restorative justice concepts.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$175,217	\$175,217	\$0	(\$175,217)
Number of Children Served	45	45	0	(45)

Total program budget and the number of children served for FY 06-07 will be based on legislative appropriation

Figures provided for the number of children served represent "slots"

Cross Reference: Please see Juvenile Service Department, Intensive Delinquency Diversion Services (IDDS) Program listing

Florida Department of Juvenile Justice

JAMES E. SCOTT COMMUNITY ASSOCIATION (JESCA) FLOYD HOUSE - INTENSIVE PROBATION PROGRAM

JESCA Floyd House believes that effective early intervention is a far cheaper alternative to the human suffering versus the tremendous costs associated with the arrest, prosecution, and residential confinement of a juvenile. To that end, the overall goal of JESCA Floyd House is to provide youth the necessary skills to become productive, law-abiding members of society. The house is contracted by the Florida Department of Juvenile Justice (FDJJ) to provide intensive, structured supervised activities and services to 54 male and female youth ages 12 to 18 under probation. These service components include, but are not limited to case management, diagnostic and evaluative services, development of social skills enhancement, transportation, health and mental health referral services, substance abuse services, individual, group and family counseling services and referrals, educational placement services, minority programming, self-sufficiency planning, gender specific counseling/activities, vocational and pre-vocational services, job training and placement, recreational and structured leisure time activities, volunteer services and community involvement initiatives, food services, and follow-up services. With two sites strategically located within North and South Miami-Dade County, JESCA Floyd House recognizes "no boundaries" when it comes to admitting eligible youth. JESCA Floyd House operates 8 a.m. to 8 p.m. Monday-Fridays and 8 a.m. to 5 p.m. on Saturdays. Random curfew calls are made nightly to participants' homes to check for compliance. Collaborative partners include Miami's River of Life, Associated Marine Institutes, Family Christian Association of America, Belafonte Tacolcy, Miami-Dade Police Department, Miami-Dade County Public Schools, Liberty City Health Center, Miami-Dade Black Youth and Family Coalition, and the Florida Juvenile Justice Association.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$827,820	\$827,820	\$0	(\$827,820)
Number of Children Served	54	54	0	(54)

Total program budget for FY 06-07 will be determined based on legislative appropriation

Number of children served for FY 06-07 will be dependent on referrals from FDJJ

Florida Department of Juvenile Justice

JUVENILE ALTERNATIVE SERVICES PROGRAM (JASP)

The Juvenile Alternative Services Program (JASP) is designed to divert youth who have been charged with a delinquency act from judicial handling and is based on a case management model. The goal of JASP is to reduce formal judicial handling, decrease probation caseloads, and promote public safety. JASP handles cases expeditiously and holds youth accountable for delinquent behavior. This program serves male and female youth who have allegedly committed a delinquent act and have been diverted to an alternative program instead of judicial intervention.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$582,799	\$582,789	\$0	(\$582,789)
Number of Children Served	1,079	1,100	0	(1,100)

Total program budget and number of children served for FY 06-07 will be determined based on legislative appropriation

Cross Reference: Please see Juvenile Service Department, Juvenile Alternative Services Program (JASP) Program listing

Florida Department of Juvenile Justice

JUVENILE ASSESSMENT CENTER

The Juvenile Assessment Center (JAC) is a collaborative point of intake and screening for juveniles taken into custody by local law enforcement agencies and referred to the Department. The JAC is responsible for providing the following program components at a minimum: administration, case management services, detention screening, initial screening/evaluation, mental health/substance abuse screenings, voluntary urinalysis, receiving and admission, security and safety, recommendations from the State Attorney's office, statistical reporting, and transportation.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$729,000	\$0	\$0	\$0
Number of Children Served	12,065	0	0	0

Total program budget and the number of children served for FY 05-06 was not available

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation

Cross Reference: Please see Juvenile Service Department, Processing Arrested Juveniles Program listing



Florida Department of Juvenile Justice

MENTAL HEALTH SERVICES

The program provides counseling services to include group, individual, family counseling, and comprehensive evaluations for children and families.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$324,999	\$0	\$0	\$0
Number of Children Served	330	0	0	0

Total program budget and the number of children served for FY 05-06 was not available

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation



Florida Department of Juvenile Justice

MIAMI CIVIL CITATION PROGRAM

The Civil Citation program was established for the purpose of providing an efficient and an innovative alternative to custody by the Department of Juvenile Justice for first-time offenders. Children who commit non-serious delinquent acts receive swift and appropriate sanctions for their behavior.

SERVICE AREA

El Portal; Hialeah; Miami; Miami Shores; Miami Springs; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$40,000	\$50,000	\$10,000
Number of Children Served	0	60	60	0

New program for FY 05-06

**Florida Department of Juvenile Justice****MIAMI'S RIVER OF LIFE - "IN THE FLOW" RESPITE PROGRAM**

Miami's River of Life "In the Flow" Respite Program is a temporary residential program that provides an array of services to youth under the supervision of the Florida Department of Juvenile Justice (DJJ) by probation officers, the Juvenile Services Department, courts, detention center, and other department officials. The program serves both male and female youths between 12 to 16 years of age who are not permitted to return home prior to returning to court because of domestic charges or whose parents cannot be found or do not want to pick the youth up from DJJ supervision. Program services emphasize education, life skills, anger management, and domestic abuse. Other services may include counseling, aftercare, social skills, communication, housekeeping, etc. Many of the services are not provided in-house, but are referral services with program partners.

In order to meet the comprehensive needs of our clientele many of the services are provided on a referral basis with organizations such as Opa-Locka Youth Academy, Citrus Mental Health, Jobs for Miami, and Intel Computer Club House to name a few.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

October 1 – September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$162,133	\$162,133	\$0	(\$162,133)
Number of Children Served	56	150	0	(150)

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation



Florida Department of Juvenile Justice

MIAMI'S RIVER OF LIFE - INDEPENDENT LIVING PROGRAM

Miami's River of Life Independent Living Residential Program is a community-based program that provides an array of services to male and female youth between the ages of 16 to 19 whose home environment is inappropriate for proper rehabilitation, who are homeless, or who have been in foster care. A major component of the program services is Life Skills, a 20-module curriculum that addresses a comprehensive assortment of skills that empower the youth to function independently. Some of the services emphasized in the life skills curricula are employability skills, job development, education, counseling, money management, budgeting, social skills, communications, and housekeeping. A trained direct care staff person within the residential environment provides most services.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

October 1 - September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$438,000	\$438,000	\$0	(\$438,000)
Number of Children Served	200	200	0	(200)

Total program budget and the number of children served for FY 05-06 was not available

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation



Florida Department of Juvenile Justice

NEW HORIZONS MENTAL HEALTH CENTER

This program provides a variety of mental health services for both “at-risk” and youth referred to the Department of Juvenile Justice. Services include individual and family counseling, cultural activities, and academic support.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$200,000	\$0	(\$200,000)
Number of Children Served	0	50	0	(50)

New program for FY 05-06

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation



Florida Department of Juvenile Justice

**NON-VIOLENCE PROJECT - USA/POWER (POSITIVE OUTCOMES WITH EFFECTIVE RESULTS)
MENTORING PROGRAM**

The POWER Program offers one-on-one mentoring to provide at-risk youth the opportunities to participate in weekly activities that foster healthy adolescent development. The programs seek to mitigate the negative impact of peer-group.

SERVICE AREA

Biscayne Park; El Portal; Miami; Miami Shores; North Miami; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	40	40	0

New program for FY 05-06



Florida Department of Juvenile Justice

OPA-LOCKA POLICE YOUTH ACADEMY

The Opa-Locka Police Youth Academy accepts up to 54 students who have committed actions deemed delinquent and unacceptable in society. The Academy endeavors to rehabilitate youth through special academic and counseling sessions which positively impact their self-esteem and self-confidence. Special programs are created to meet the individual needs of students who find difficulty in adjusting to home, school, and community environment. Students participate in special classes and activities which enhance skills necessary in the world of work, and prepares them for high school graduation and the General Education Diploma (GED).

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$452,600	\$452,600	\$0
Number of Children Served	0	54	54	0

New program for FY 05-06

Figures provided for the number of children served represent "slots"



Florida Department of Juvenile Justice

RE-ENTRY SERVICES

The program provides serious offender re-entry employment and vocational services.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$144,264	\$144,264	\$0	(\$144,264)
Number of Children Served	100	100	0	(100)

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation



Florida Department of Juvenile Justice

THE CHILDREN'S PSYCHIATRIC CENTER - THE FAMILY EMPOWERMENT PROGRAM

The Family Empowerment Program is designed to provide services that are specifically geared to reduce the impact of familial risk factors that contribute to delinquency. Intensive group interventions are provided to children and families who are at risk for delinquent behaviors. Children participate in psycho-education groups on prevention, while parents participate in training/support groups. Case management services are provided.

SERVICE AREA

Biscayne Park; Miami Gardens; Miami Shores; North Miami; North Miami Beach; Opa-Locka; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	60	60	0

New program for FY 05-06

Florida Department of Juvenile Justice

TROY ACADEMY - CONDITIONAL RELEASE SERVICES

Troy Academy provides conditional release services to youth re-entering the community after placement in residential commitment program. The program provides services that facilitate their successful reintegration back into society, blending public safety priorities with individual youth development and accountability. While in one of the Troy Post-Release Programs, youth are assigned a Troy case manager who coordinates the delivery of services, including referrals to services within the community that we do not offer. The case manager conducts daily school or employment attendance checks, nightly curfew checks, and weekly home visits. While in the program, participants may attend their home school or one of the educational programs offered on site. Students may participate in a selection of work-experience programs or vocational training courses including Teen Cuisine, a student-run restaurant; a horticulture program; or a journalism program that publishes a monthly newspaper as well as numerous publication annually after normal school hours. In addition, youth attend an afterschool program on campus that offers group counseling, pre-employment training, special courses designed to assist the youth in developing pro-social skills, and recreational activities. Youth and their families are provided with transportation assistance for program-related activities or referrals to off-campus services.

SERVICE AREA

Central Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$418,290	\$418,290	\$0	(\$418,290)
Number of Children Served	40	40	0	(40)

Total program budget and the number of children served for FY 06-07 will be determined based on legislative appropriation

Figures provided for number of children served represent "slots"



Florida Department of Juvenile Justice

VILLAGE OF EL PORTAL - VICTIM SERVICES CENTER/CHANGE IN CULTURE

The Change in Culture Program incorporates a strong focus on building/strengthening families. Counseling and parent training workshops are designed to support the healthy development of the family unit, by reducing stress, improving conflict resolution skills, and ameliorating the cycle of violence in the home.

SERVICE AREA

El Portal; Miami; Miami Gardens; Miami Shores; Opa-Locka; Unincorporated Miami-Dade County

FUNDING SOURCE(S)

State

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$100,000	\$100,000	\$0
Number of Children Served	0	150	150	0

New program for FY 05-06

